

MINISTRY OF EDUCATION
DEMAND NO. 25
Department of School Education and Literacy

(In ₹ crores)

| | Actual 2023-2024 | | | Budget 2024-2025 | | | Revised 2024-2025 | | | Budget 2025-2026 | | |
|--|------------------|-------------|-----------------|------------------|-------------|-----------------|-------------------|-------------|-----------------|------------------|-------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Gross | 103325.02 | 0.45 | 103325.47 | 127874.34 | 0.76 | 127875.10 | 122233.53 | 0.27 | 122233.80 | 142695.30 | 0.80 | 142696.10 |
| Recoveries | -35353.19 | ... | -35353.19 | -54867.00 | ... | -54867.00 | -54662.60 | ... | -54662.60 | -64124.00 | ... | -64124.00 |
| Receipts | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Net | 67971.83 | 0.45 | 67972.28 | 73007.34 | 0.76 | 73008.10 | 67570.93 | 0.27 | 67571.20 | 78571.30 | 0.80 | 78572.10 |
| A. The Budget allocations, net of recoveries, are given below: | | | | | | | | | | | | |
| CENTRE'S EXPENDITURE | | | | | | | | | | | | |
| Establishment Expenditure of the Centre | | | | | | | | | | | | |
| 1. Secretariat | 37.25 | 0.45 | 37.70 | 54.26 | 0.76 | 55.02 | 47.93 | 0.27 | 48.20 | 51.71 | 0.80 | 52.51 |
| 2. Directorate of Adult Education | 1.97 | ... | 1.97 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| Total-Establishment Expenditure of the Centre | 39.22 | 0.45 | 39.67 | 54.27 | 0.76 | 55.03 | 47.94 | 0.27 | 48.21 | 51.72 | 0.80 | 52.52 |
| Central Sector Schemes/Projects | | | | | | | | | | | | |
| 3. Pradhan Mantri Innovative Learning Programme (DHRUV) | ... | ... | ... | 0.01 | ... | 0.01 | 7.50 | ... | 7.50 | 55.00 | ... | 55.00 |
| 4. National Means cum Merit Scholarship Scheme | | | | | | | | | | | | |
| 4.01 National Means cum Merit Scholarship Scheme | 313.11 | ... | 313.11 | 377.00 | ... | 377.00 | 352.60 | ... | 352.60 | 374.00 | ... | 374.00 |
| 4.02 Transfer to MUSK-Scholarship | ... | ... | ... | 377.00 | ... | 377.00 | 352.60 | ... | 352.60 | 374.00 | ... | 374.00 |
| 4.03 Amount met from MUSK-Scholarship | ... | ... | ... | -377.00 | ... | -377.00 | -352.60 | ... | -352.60 | -374.00 | ... | -374.00 |
| <i>Net</i> | <i>313.11</i> | <i>...</i> | <i>313.11</i> | <i>377.00</i> | <i>...</i> | <i>377.00</i> | <i>352.60</i> | <i>...</i> | <i>352.60</i> | <i>374.00</i> | <i>...</i> | <i>374.00</i> |
| Total-Central Sector Schemes/Projects | 313.11 | ... | 313.11 | 377.01 | ... | 377.01 | 360.10 | ... | 360.10 | 429.00 | ... | 429.00 |
| Other Central Sector Expenditure | | | | | | | | | | | | |
| Autonomous Bodies | | | | | | | | | | | | |
| 5. Kendriya Vidyalaya Sangathan (KVS) | | | | | | | | | | | | |
| 5.01 Kendriya Vidyalaya Sangathan (KVS) | 8500.00 | ... | 8500.00 | 9302.67 | ... | 9302.67 | 8727.00 | ... | 8727.00 | 9503.84 | ... | 9503.84 |
| 5.02 Transfer to MUSK-KVS | ... | ... | ... | 2000.00 | ... | 2000.00 | 4500.00 | ... | 4500.00 | 5000.00 | ... | 5000.00 |
| 5.03 Amount met from MUSK-KVS | ... | ... | ... | -2000.00 | ... | -2000.00 | -4500.00 | ... | -4500.00 | -5000.00 | ... | -5000.00 |
| <i>Net</i> | <i>8500.00</i> | <i>...</i> | <i>8500.00</i> | <i>9302.67</i> | <i>...</i> | <i>9302.67</i> | <i>8727.00</i> | <i>...</i> | <i>8727.00</i> | <i>9503.84</i> | <i>...</i> | <i>9503.84</i> |
| 6. Navodaya Vidyalaya Samiti (NVS) | | | | | | | | | | | | |

(In ₹ crores)

| | Actual 2023-2024 | | | Budget 2024-2025 | | | Revised 2024-2025 | | | Budget 2025-2026 | | |
|--|------------------|---------|-----------------|------------------|---------|-----------------|-------------------|---------|-----------------|------------------|---------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 6.01 Navodaya Vidyalaya Samiti (NVS) | 5469.80 | ... | 5469.80 | 5800.00 | ... | 5800.00 | 5370.79 | ... | 5370.79 | 5305.23 | ... | 5305.23 |
| 6.02 Transfer to MUSK-NVS | ... | ... | ... | 3000.00 | ... | 3000.00 | 2800.00 | ... | 2800.00 | 5000.00 | ... | 5000.00 |
| 6.03 Amount met from MUSK-NVS | ... | ... | ... | -3000.00 | ... | -3000.00 | -2800.00 | ... | -2800.00 | -5000.00 | ... | -5000.00 |
| <i>Net</i> | <i>5469.80</i> | ... | <i>5469.80</i> | <i>5800.00</i> | ... | <i>5800.00</i> | <i>5370.79</i> | ... | <i>5370.79</i> | <i>5305.23</i> | ... | <i>5305.23</i> |
| 7. National Council of Educational Research and Training (NCERT) | 342.97 | ... | 342.97 | 510.00 | ... | 510.00 | 560.77 | ... | 560.77 | 593.71 | ... | 593.71 |
| 8. National Bal Bhawan | 19.04 | ... | 19.04 | 26.00 | ... | 26.00 | 24.33 | ... | 24.33 | 27.80 | ... | 27.80 |
| Total-Autonomous Bodies | 14331.81 | ... | 14331.81 | 15638.67 | ... | 15638.67 | 14682.89 | ... | 14682.89 | 15430.58 | ... | 15430.58 |
| Others | | | | | | | | | | | | |
| 9. Transfer to Madhyamik and Uchhatar Shiksha Kosh | 17000.00 | ... | 17000.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10. Amount met from Madhyamik and Uchhatar Shiksha Kosh | -6000.00 | ... | -6000.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total-Others | 11000.00 | ... | 11000.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total-Other Central Sector Expenditure | 25331.81 | ... | 25331.81 | 15638.67 | ... | 15638.67 | 14682.89 | ... | 14682.89 | 15430.58 | ... | 15430.58 |
| TRANSFERS TO STATES/UTs | | | | | | | | | | | | |
| Centrally Sponsored Schemes | | | | | | | | | | | | |
| National Education Mission | | | | | | | | | | | | |
| 11. <i>Samagra Shiksha</i> | | | | | | | | | | | | |
| 11.01 Support to Samagra Shiksha (SS) | 32829.70 | ... | 32829.70 | 37499.99 | ... | 37499.99 | 37009.99 | ... | 37009.99 | 41249.98 | ... | 41249.98 |
| 11.02 EAP Component | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.02 | ... | 0.02 |
| 11.03 Transfer to MUSK - SS | ... | ... | ... | 6000.00 | ... | 6000.00 | 5010.00 | ... | 5010.00 | 6250.00 | ... | 6250.00 |
| 11.04 Amount met from MUSK- SS | ... | ... | ... | -6490.00 | ... | -6490.00 | -5010.00 | ... | -5010.00 | -6250.00 | ... | -6250.00 |
| 11.05 Transfer to PSK-SS | ... | ... | ... | 31000.00 | ... | 31000.00 | 32000.00 | ... | 32000.00 | 35000.00 | ... | 35000.00 |
| 11.06 Amount met from PSK-SS | ... | ... | ... | -31000.00 | ... | -31000.00 | -32000.00 | ... | -32000.00 | -35000.00 | ... | -35000.00 |
| <i>Net</i> | <i>32829.70</i> | ... | <i>32829.70</i> | <i>37010.00</i> | ... | <i>37010.00</i> | <i>37010.00</i> | ... | <i>37010.00</i> | <i>41250.00</i> | ... | <i>41250.00</i> |
| 12. <i>Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)</i> | | | | | | | | | | | | |
| 12.01 Support to PM POSHAN | 8457.73 | ... | 8457.73 | 12467.39 | ... | 12467.39 | 10000.00 | ... | 10000.00 | 12500.00 | ... | 12500.00 |
| 12.02 Transfer to PSK - PMP | ... | ... | ... | 12000.00 | ... | 12000.00 | 10000.00 | ... | 10000.00 | 12500.00 | ... | 12500.00 |
| 12.03 Amount met from PSK | ... | ... | ... | -12000.00 | ... | -12000.00 | -10000.00 | ... | -10000.00 | -12500.00 | ... | -12500.00 |
| <i>Net</i> | <i>8457.73</i> | ... | <i>8457.73</i> | <i>12467.39</i> | ... | <i>12467.39</i> | <i>10000.00</i> | ... | <i>10000.00</i> | <i>12500.00</i> | ... | <i>12500.00</i> |
| 13. Strengthening Teaching-Learning and Results for States (STARS) | 699.47 | ... | 699.47 | 1250.00 | ... | 1250.00 | 850.00 | ... | 850.00 | 1250.00 | ... | 1250.00 |
| 14. PM Schools for Rising India (PM SHRI) | 1214.68 | ... | 1214.68 | 6050.00 | ... | 6050.00 | 4500.00 | ... | 4500.00 | 7500.00 | ... | 7500.00 |
| 15. New India Literacy Programme (NILP) | 39.30 | ... | 39.30 | 160.00 | ... | 160.00 | 120.00 | ... | 120.00 | 160.00 | ... | 160.00 |
| 16. Transfer to Prarambhik Shiksha Kosh (PSK) | 28400.00 | ... | 28400.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17. Amount met from Prarambhik Shiksha Kosh (PSK) | -28400.00 | ... | -28400.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |

(In ₹ crores)

| | Actual 2023-2024 | | | Budget 2024-2025 | | | Revised 2024-2025 | | | Budget 2025-2026 | | |
|---|------------------|-------------|-----------------|------------------|-------------|-----------------|-------------------|-------------|-----------------|------------------|-------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Total-Centrally Sponsored Schemes | 43240.88 | ... | 43240.88 | 56937.39 | ... | 56937.39 | 52480.00 | ... | 52480.00 | 62660.00 | ... | 62660.00 |
| Other Grants/Loans/Transfers | | | | | | | | | | | | |
| 18. Actual Recoveries | -953.19 | ... | -953.19 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Grand Total | 67971.83 | 0.45 | 67972.28 | 73007.34 | 0.76 | 73008.10 | 67570.93 | 0.27 | 67571.20 | 78571.30 | 0.80 | 78572.10 |
| B. Developmental Heads | | | | | | | | | | | | |
| Social Services | | | | | | | | | | | | |
| 1. General Education | 26187.52 | ... | 26187.52 | 17431.83 | ... | 17431.83 | 16592.24 | ... | 16592.24 | 17325.32 | ... | 17325.32 |
| 2. Secretariat-Social Services | 37.23 | ... | 37.23 | 54.26 | ... | 54.26 | 47.93 | ... | 47.93 | 51.71 | ... | 51.71 |
| 3. Capital Outlay on other Social Services | ... | 0.45 | 0.45 | ... | 0.76 | 0.76 | ... | 0.27 | 0.27 | ... | 0.80 | 0.80 |
| Total-Social Services | 26224.75 | 0.45 | 26225.20 | 17486.09 | 0.76 | 17486.85 | 16640.17 | 0.27 | 16640.44 | 17377.03 | 0.80 | 17377.83 |
| Others | | | | | | | | | | | | |
| 4. North Eastern Areas | ... | ... | ... | 7029.63 | ... | 7029.63 | 6599.16 | ... | 6599.16 | 7497.45 | ... | 7497.45 |
| 5. Grants-in-aid to State Governments | 40441.72 | ... | 40441.72 | 46315.76 | ... | 46315.76 | 42311.25 | ... | 42311.25 | 51505.21 | ... | 51505.21 |
| 6. Grants-in-aid to Union Territory Governments | 1305.36 | ... | 1305.36 | 2175.86 | ... | 2175.86 | 2020.35 | ... | 2020.35 | 2191.61 | ... | 2191.61 |
| Total-Others | 41747.08 | ... | 41747.08 | 55521.25 | ... | 55521.25 | 50930.76 | ... | 50930.76 | 61194.27 | ... | 61194.27 |
| Grand Total | 67971.83 | 0.45 | 67972.28 | 73007.34 | 0.76 | 73008.10 | 67570.93 | 0.27 | 67571.20 | 78571.30 | 0.80 | 78572.10 |

- Secretariat:** Provides for Secretariat expenditure of the Department.
- Directorate of Adult Education:** Directorate of Adult Education (DAE) has been functioning as the National Resource Center in the field of Adult Education. The Directorate was set up as subordinate office of the Department of Elementary Education & Literacy under the Ministry of Education to provide academic and technical resource support to various government and non-government agencies implementing Adult Education Programme in the country.
- Pradhan Mantri Innovative Learning Programme (DHRUV):** This Scheme is an initiative to provide guidance from renowned/prominent persons in their field to selected talented students.
- National Means cum Merit Scholarship Scheme:** National Means-cum-Merit Scholarship Scheme launched in 2008 provides for one lakh Scholarships of ₹6000/- per annum (₹500/- per month) at class IX stage which continues upto class XII subject to fulfilment of eligibility criteria. The objective of the scheme is to award scholarships to meritorious students of economically weaker sections to arrest their drop-out at class VIII and encourage them to continue the secondary stage i.e. upto class XII.
- Kendriya Vidyalaya Sangathan (KVS):** Kendriya Vidyalaya Sangathan was set up in 1965, as a registered body, wholly financed by Government to establish, control and manage Kendriya Vidyalayas, the main objective of which is to meet the educational needs of the children of transferable Central Government employees.

6. **Navodaya Vidyalaya Samiti (NVS):** In pursuance of National Policy of Education (NPE),-1986 (as modified in 1992) on setting up of residential schools where good quality education could be imparted to the talented children from rural area, a Central Scheme was launched by the Government of India in 1986 to setup JawaharNavodayaVidyalayas (JNVs) in each district of the Country. These JNVs are run by an Autonomous organizations, the NavodayaVidyalayasSamiti (NVS) established in 1986 under the Registration of Societies Act, 1860.

7. **National Council of Educational Research and Training (NCERT):** National Council of Educational Research and Training (NCERT) was set up in 1961 by the Government of India as an autonomous organization to advise and assist the Ministry of Human Resource Development, Government of India and Departments of Education in States/UTs in formulation and implementation of their policies and major programmes including finalization of National Curriculum Framework (NCF) in the field of Education particularly for qualitative improvement in School Education.

8. **National Bal Bhawan:** National Bal Bhawan (NBB), New Delhi established by the Government of India in 1956 at the initiative of the first Prime Minister of India, Pt. Jawahar Lal Nehru, is an autonomous body which is fully financed by the Ministry of Education, Department of School Education and Literacy. National Bal Bhawan has been contributing towards achieving creativity amongst children in the age group of 5-16 years, especially those from weaker sections of the society

11. **Samagra Shiksha:** The erstwhile Schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Strengthening of Teacher Training Institutions have been merged to form the Scheme of Samagra Shiksha. The merger intends to give a holistic approach to School Education. The allocation

under the scheme includes Rs 489.17 Cr in RE 2024-25 and Rs 538.11 Cr in BE 2025-26 for Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM - JANMAN). Similarly, allocation under the scheme includes Rs 203.13 Cr in RE 2024-25 and Rs 688.00 Cr in BE 2025-26 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan.

12. **Pradhan Mantri Poshan Shakti Nirman (PM POSHAN):** Pradhan Mantri Poshan Shakti Nirman (PM - POSHAN) earlier known as the National Programme of Mid-Day Meals in Schools is one of the foremost rights based Centrally Sponsored Schemes under the National Food Security Act, 2013 (NFSA). The primary objective of the scheme is to improve the nutritional status of children studying in classes I-VIII in eligible schools.

13. **Strengthening Teaching-Learning and Results for States (STARS):** The Strengthening Teaching-Learning and Results for States (STARS) project seeks to support the states in developing, implementing, evaluating and improving interventions with direct linkages to improved education outcomes and school to work transition strategies for improved labour market outcomes. The overall focus and components of the STARS project are aligned with the objectives of National Education Policy (NEP) 2020 of Quality Based Learning Outcomes.

14. **PM Schools for Rising India (PM SHRI):** The Scheme of PM Shri earlier known as Exemplar aims to prepare more than 15000 schools of excellence which will help show case the implementation of the National Education Policy 2020 and emerge as exemplars and schools of excellence over a period of time. They will provide leadership in their respective regions in providing high-quality education in an equitable, inclusive and joyful school environment that takes care of the diverse background, multilingual needs, and different academic abilities of children and makes them active participants in their own learning process as per the vision of NEP 2020.

15. **New India Literacy Programme (NILP):** A new Centrally Sponsored Scheme of Adult Education 'New India Literacy Programme (NILP)/ULLAS' for Financial Years 2022-27 has been designed and developed by aligning with the recommendations on 'Adult Education and Lifelong Learning' of National Education Policy (NEP), 2020.